

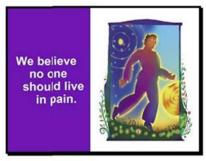
#### **Mission**

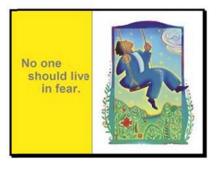
To prevent and relieve suffering, and promote quality of life at every stage of life through patient and family care, education, research and advocacy.

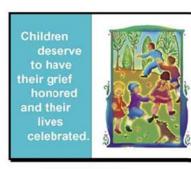
#### We Believe

# **You Matter**

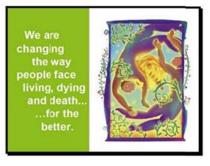












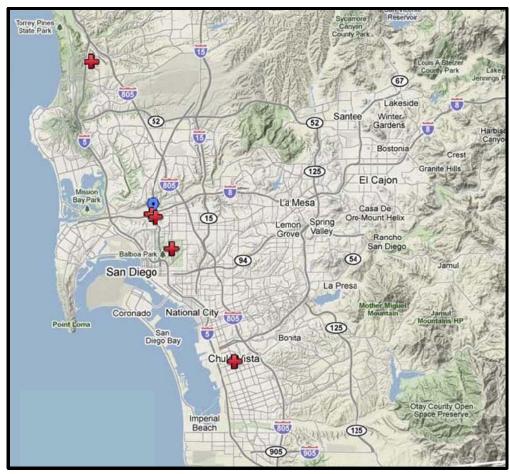
### Area Served by San Diego Hospice

4,526 square miles (11,721 km²)

Population: County = 3.1 million

City of San Diego = 1.25 million





## San Diego Hospice and the Institute for Palliative Medicine

Board of Directors, CEO / President ≈ 800 employees, 700 volunteers

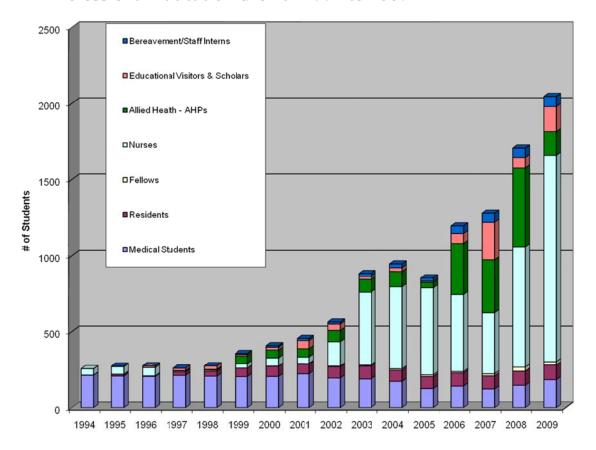
## San Diego Hospice Foundation (12)

	Infrastructure: Health Records, Information Technology, Quality, Environmental Services, Human Resources, Finance, Business Development										
		Call Center Hub ≈ 550,000 calls / yr. (19 Customer Support Advocates)									
	San Diego Hospice							Institute for Palliative Medicine			
	Patient and Family Care							Education	Research	Advocacy	
San Diego County Home Long-term care Acute care hospitals	Intake ≈ 200 calls / day (12), Admissions (23) Acute Hospital Liaisons ≈ 15-20 new pts / day (21)	Hospice Services 4,500 new pts / yr. Census ≈ 1000 / day, 25-30 children ALOS 80 days, median 20 days • 9 Home care branches ≈ 550 pts • 4 Long-term care branches ≈ 350 pts • 3 Acute inpatient 12-bed palliative care units ≈ 36 pts • Ambulatory outpatient clinics • Team 7 for Pts with Px < 7 days • Pediatric Team • Triage Nurses (12) • Extended care nights and weekends ≈ 150 visits / wk (30) • Crisis care (around the clock care) • 800 Volunteers (clinical & administrative) • Pharmacy  Non-hospice Services • Ambulatory outpatient clinics • 4 acute hospital consult services ≈ 5-15 pts / day • AIDS Case Management ≈ 120 pts / day	Integrative Palliative Care: acupuncture, aroma, art, dignity, energy, harp, hypno, massage and music therapies	Palliative Medicine Providers (27 doctors, 6 nurse practitioners)	Palliative Care Psychiatry (5) Wound Care & Ethics consult services	Center for Grief Care and Education (Bereavement) ≈ 12,000 pts / yr.		Center for Advanced Learning  Nursing  Nurse practitioners  Social Work  Pharmacy  Spiritual Counselors  Integrative Therapy Practitioners  Trainees Physician Education  Medical students  Residents  Palliative medicine fellows Center for Grief Care and Education  Bereavement counselors  Pall-Med Connect Information Service	Center for Research  Protocol design  implementation Biostatistics  Institutional Review Board	<ul> <li>San Diego County</li> <li>California</li> <li>US Federal</li> <li>International</li> </ul>	
USA											
International								International Programs  • In-country education & facilitation  • Visitors  • Visiting Scholars  • Palliative Medicine Fellowship Training  • Leadership Training  • Scholars-in-Residence			

### Funding Healthcare / Palliative Care in the USA

Healthcare Funding	Hospice Care = Enhanced palliative care for end-of-life care	Non-Hospice Care = Palliative care early in illness experience
Medicare = Federal insurance Citizens / residents ≥ 65 years or the disabled	Since 1982 Medicare Hospice Benefit (MHB)  For patient whose doctor believes prognosis  < 6 months if disease runs normal course  Funding:  Routine care ≈ \$140 / day  Respite care ≈ \$140 / day  Inpatient care ≈ \$800 / day (costs \$1200-1400)  Continuous / crisis care ≈ \$800 / day  Covers:  Interdisciplinary team care = nurse,  medical counselor (advanced degree),  spiritual counselor, volunteer  Medications / therapy related to  terminal diagnosis  Equipment  Supplies  Bereavement care for survivors ≥ 1 year	Reimbursed by standard Medicare: Hospital care included in Part A Medical care billed to Part B Medications partially reimbursed by Part D
Medicaid (Medi-Cal in California) Healthcare for the impoverished	In California, Medi-Cal provides hospice care equivalent to MHB	Reimbursement varies by state Equivalent to MHB in California
Commercial insurance Typical benefit to employees	In California obliged to provide hospice care equivalent to MHB	Reimbursement varies by company
For the Undocumented / Illegal No healthcare insurance Hospitals must provide emergency care	Charity / philanthropy pays for hospice care	Charity / philanthropy pays for non-hospice care

### IPM Professional Education Growth 1994 to 2009



Note: 2005 numbers decreased slightly due to an emphasis on expanding staff education course offerings, which increased from 241 in 2004 to more than 600 in 2005.